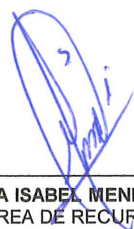


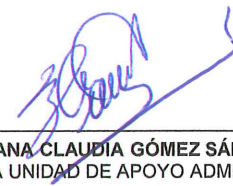
**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**PRESUPUESTO DE EGRESOS POR TIPO DE RECURSO, FUENTE DE FINANCIAMIENTO Y RAMO**  
 DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

**21120 330 COMISIÓN DE CAMINOS E INFRAESTRUCTURA HIDRÁULICA**

TIPO DE RECURSO / FUENTE DE FINANCIAMIENTO / RAMO	PRESUPUESTO DE EGRESOS							
	APROBADO	AMPLIACION / REDUCCIÓN	MODIFICADO	MINISTRADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
<b>TOTAL</b>	<b>1,686,242,544.43</b>	<b>820,426,551.53</b>	<b>2,506,669,095.96</b>	<b>1,890,341,034.19</b>	<b>2,123,689,419.43</b>	<b>1,322,727,394.40</b>	<b>1,283,054,895.22</b>	<b>1,282,845,993.41</b>
<b>1 RECURSO NO ETIQUETADO</b>	<b>126,647,647.73</b>	<b>568,578,300.53</b>	<b>695,225,948.26</b>	<b>423,282,204.02</b>	<b>396,988,841.81</b>	<b>295,472,742.34</b>	<b>293,491,531.63</b>	<b>293,282,629.82</b>
<b>1.1 Recursos Fiscales</b>		<b>182,453,546.68</b>	<b>182,453,546.68</b>	<b>152,203,774.34</b>	<b>160,855,362.58</b>	<b>111,574,511.94</b>	<b>109,737,085.06</b>	<b>109,737,085.06</b>
Ramo A1 Ingresos Estatales		182,453,546.68	182,453,546.68	152,203,774.34	160,855,362.58	111,574,511.94	109,737,085.06	109,737,085.06
<b>1.5 Recursos Federales</b>	<b>126,647,647.73</b>	<b>386,124,753.85</b>	<b>512,772,401.58</b>	<b>271,078,429.68</b>	<b>236,133,479.23</b>	<b>183,898,230.40</b>	<b>183,754,446.57</b>	<b>183,545,544.76</b>
Ramo 28 Participaciones a Entidades Federativas y Municipios	126,647,647.73	386,124,753.85	512,772,401.58	271,078,429.68	236,133,479.23	183,898,230.40	183,754,446.57	183,545,544.76
<b>2 RECURSO ETIQUETADO</b>	<b>1,559,594,896.70</b>	<b>251,848,251.00</b>	<b>1,811,443,147.70</b>	<b>1,467,058,830.17</b>	<b>1,726,700,577.62</b>	<b>1,027,254,652.06</b>	<b>989,563,363.59</b>	<b>989,563,363.59</b>
<b>2.5 Recursos Federales</b>	<b>1,559,594,896.70</b>	<b>251,848,251.00</b>	<b>1,811,443,147.70</b>	<b>1,467,058,830.17</b>	<b>1,726,700,577.62</b>	<b>1,027,254,652.06</b>	<b>989,563,363.59</b>	<b>989,563,363.59</b>
Ramo 16 Medio Ambiente y Recursos Naturales	88,653,416.00	-1,942,875.00	86,710,541.00	77,546,186.45	83,358,785.23	37,251,098.26	37,251,098.26	37,251,098.26
Ramo 23 Provisiones Salariales y Económicas	57,918,476.40	0.00	57,918,476.40	20,710,516.90	22,069,702.85	13,332,793.06	13,332,793.06	13,332,793.06
Ramo 33 Aportaciones Federales para Entidades Federativas y Municipios	1,413,023,004.30	253,791,126.00	1,666,814,130.30	1,368,802,126.82	1,621,272,089.54	976,670,760.74	938,979,472.27	938,979,472.27



**C.P. SOFÍA ISABEL MENDOZA GONZÁLEZ**  
 JEFA DEL AREA DE RECURSOS FINANCIEROS



**C.P. ANA CLAUDIA GÓMEZ SÁNCHEZ**  
 JEFA DE LA UNIDAD DE APOYO ADMINISTRATIVO